

MUNICIPIO DE TEHUITZINGO PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 31/mar./2022

hora de Impresión 09:14 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$9,276,084.90	\$1,195,476.65	\$10,471,561.55	\$1,940,134.90	\$1,914,359.90	\$8,531,426.65
TESORERIA	\$966,190.07	\$0.00	\$966,190.07	\$397,283.13	\$397,283.13	\$568,906.94
SEGURIDAD PÚBLICA	\$1,549,139.44	\$0.00	\$1,549,139.44	\$369,918.24	\$369,918.24	\$1,179,221.20
CONTRALORIA	\$635,600.00	\$0.00	\$635,600.00	\$288,914.50	\$288,914.50	\$346,685.50
DIF	\$1,088,220.64	\$0.00	\$1,088,220.64	\$345,609.18	\$345,609.18	\$742,611.46
OBRAS PÚBLICAS	\$22,052,000.00	\$3,273,345.62	\$25,325,345.62	\$2,250,734.15	\$2,250,734.15	\$23,074,611.47
SERVICIOS PÚBLICOS	\$3,204,115.76	\$0.00	\$3,204,115.76	\$883,648.22	\$883,648.22	\$2,320,467.54
JUNTAS AUXILIARES Y COMUNIDADES	\$918,000.00	\$0.00	\$918,000.00	\$334,852.00	\$334,852.00	\$583,148.00
EDUCACION	\$425,914.08	\$0.00	\$425,914.08	\$122,413.82	\$122,413.82	\$303,500.26
CULTURA y DEPORTE	\$1,083,435.11	\$0.00	\$1,083,435.11	\$0.00	\$0.00	\$1,083,435.11
SALUD	\$459,800.00	\$0.00	\$459,800.00	\$91,778.87	\$91,778.87	\$368,021.13
Sin Ramo/Dependencia	\$41,658,500.00	\$4,468,822.27	\$46,127,322.27	\$7,025,287.01	\$6,999,512.01	\$39,102,035.26
Total del Gasto	\$41,658,500.00	\$4,468,822.27	\$46,127,322.27	\$7,025,287.01	\$6,999,512.01	\$39,102,035.26

C. ALFREDO ROSAS FLORES

PRESIDENTE MUNICIPAL

C. YOMITZI SANCHEZ GARCIA

TESORERA MUNICIPAL

C. YUNUEN ARELLANO ZUÑIGA

SECRETARIO DEL AYUNTAMIENTO